



General Assembly

Distr.: General
27 June 2016
English
Original: English/French/Russian/
Spanish

Seventy-first session
Item 88 of the preliminary list*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports from 37 Governments.

* A/71/50.



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I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 70/21, called upon Member States to report annually to the Secretary-General their military expenditures for the latest fiscal year for which data were available, using preferably — and to the extent possible — one of the standardized reporting forms, including a “nil report” form if appropriate.

II. Actions taken by the Secretariat

2. On 8 February 2016, the Office for Disarmament Affairs, in a note verbale, requested Member States to submit their reports no later than 29 April 2016. The replies received are reproduced in section III below (any additional reports received from Member States will be issued as an addendum to the present report).

3. The Office for Disarmament Affairs continues to maintain and update the online database for military expenditures (see www.un.org/disarmament/milex).

4. The Office for Disarmament Affairs has continued its efforts to promote the instrument among Member States, including through briefings and side events in the margins of the First Committee in 2015 and the Disarmament Commission, reminders, fact sheets and statistical updates.

5. The sharing of information on military expenditures is important for increasing trust between Governments in all parts of the world. However, having this information available is only the first step in confidence-building. As a follow-up measure, authorities from different countries may meet and discuss their respective military expenditures, for example, within their regional contexts. The Office for Disarmament Affairs stands ready to assist Member States and regional organizations, upon request, in making such confidence-building talks a reality.

III. Replies received from Governments

Explanatory notes

6. To date, the Secretary-General has received reports, on the basis of his request in 2016, from 37 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures, which are included in the present report as well.

7. The originals of the replies from States, if received by means other than the online reporting system, are available at the Office for Disarmament Affairs.

Composite table of reports from Governments

Reporting State	Submission received on	Form of submission		
		Standardized	Simplified	"Nil" report
1. Albania	11 May 2016	✓		
2. Australia	16 March 2016	✓		
3. Belarus	20 June 2016	✓		
4. Belgium	26 April 2016	✓		
5. Bulgaria	20 April 2016	✓		
6. Chile	12 May 2016		✓	
7. Colombia	15 June 2016	✓		
8. Costa Rica	16 May 2016			✓
9. Croatia	29 April 2016		✓	
10. Cyprus	26 April 2016		✓	
11. Czech Republic	22 April 2016		✓	
12. El Salvador	22 March 2016		✓	
13. Estonia	2 March 2016		✓	
14. Finland	1 June 2016	✓		
15. France	26 April 2016	✓		
16. Georgia	15 February 2016		✓	
17. Germany	12 April 2016	✓	✓	
18. Hungary	18 April 2016	✓		
19. Jamaica	3 February 2016			✓
20. Latvia	24 April 2016	✓		
21. Liechtenstein	25 April 2016			✓
22. Mexico	26 April 2016	✓		
23. Netherlands	2 May 2016	✓		
24. New Zealand	4 May 2016	✓		
25. Poland	18 April 2016	✓		
26. Portugal	11 April 2016	✓		
27. Romania	24 April 2016	✓		

Reporting State	Submission received on	Form of submission		
		Standardized	Simplified	"Nil" report
28. Russian Federation	30 April 2016		✓	
29. Serbia	21 March 2016		✓	
30. Slovakia	28 April 2016	✓		
31. Spain	27 May 2016	✓		
32. Suriname	2 May 2016		✓	
33. Switzerland	10 May 2016	✓		
34. The former Yugoslav Republic of Macedonia	29 May 2016		✓	
35. Ukraine	20 April 2016	✓		
36. United States of America	12 April 2016	✓		
37. Uruguay	30 March 2016	✓		

Albania

[Original: English]
[11 May 2016]

Fiscal year: 2015

National currency and unit of measure: leks

Force groups Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support and administration command		Total military expenditures (11)	Civil defence (12)
						Support (6)	Command (6.1)		
1. Personnel		1 133 002	520 270	442 724	1 898 975	1 195 472	444 235	5 934 678	
1.1 Conscripts									
1.2 Active military personnel		1 388 024	425 629	363 811	1 089 482	998 112	278 408	4 543 466	
1.3 Reserves					274 830			274 830	
1.4 Civilian personnel		44 978	94 641	78 913	534 663	197 360	165 827	1 116 382	
1.5 Military pensions									
1.6 Other									
2. Operations and maintenance		806 752	431 174	487 522	418 115	1 777 884	515 618	4 437 065	
2.1 Materials for current use		193 365	64 288	30 983	17 690	1 078 671	31 292	1 416 289	
2.2 Maintenance and repair		249 048	243 687	273 534	81 163	397 139	47 842	1 292 443	
2.3 Purchased services		33 341	27 097	13 358	123 924	17 712	5 592	221 024	
2.4 Other		330 998	96 102	169 647	195 338	284 362	430 862	1 507 309	
2.5 Other (NATO costs)			72 185			137 639		209 824	
3. Procurement and construction (investments)		166 350	19 685	1 297 667	112 426	26 872	75 755	1 698 755	
3.1 Procurement									
3.1.1 Aircraft and engines									
3.1.2 Missiles, including conventional warheads								892 667	
3.1.3 Nuclear warheads and bombs									
3.1.4 Ships and boats									
3.1.5 Armoured vehicles									
3.1.6 Artillery									

Force groups	Strategic forces		Land forces	Naval forces	Air forces	Other combat forces	Central support and administration command		Total military expenditures		
	(1)	(2)					(3)	(4)	(5)	(6)	(7)
Resource costs											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		95 401								95 401	
3.1.9 Electronics and communications						15 000		9 798	75 755	100 553	
3.1.10 Non-armoured vehicles											
3.1.11 Other					405 000	32 708				437 708	
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities						14 966				14 966	
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		70 949	19 685	0	45 752	17 074	0			157 460	
4. Research and development											
4.1 Basic and applied research											
4.2 Development testing and evaluation											
5. Total (1+2+3+4)		2 406 104	971 129	2 227 913	2 429 561	3 000 228	1 173 247	12 280 322			

Abbreviations: NATO, North Atlantic Treaty Organization.

Australia

[Original: English]
[16 March 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of Australian dollars

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	5 938 610.00	3 088 487.00	3 159 126.00			3 308 300.00			17 982.00		15 512 505.00
1.1 Conscripts											
1.2 Active military personnel	2 899 443.00	1 557 539.00	1 503 290.00			1 425 987.00			17 456.00		7 403 715.00
1.3 Reserves	163 437.00	30 398.00	58 284.00						526.00		252 645.00
1.4 Civilian personnel	75 971.00	63 165.00	74 458.00			1 882 313.00					2 095 907.00
1.5 Military pensions	2 799 759.00	1 437 385.00	1 523 094.00								5 760 238.00
2. Operations and maintenance	1 727 478.00	1 980 063.00	1 752 187.00			6 073 998.00			23 899.00		11 557 625.00
2.1 Materials for current use	2 540.00	11 713.00	4 305.00			203 032.00			2 145.00		223 735.00
2.2 Maintenance and repair	24 843.00	9 591.00	37 247.00			1 352 981.00			1 810.00		1 426 472.00
2.3 Purchased services	267 633.00	139 870.00	242 336.00			2 386 027.00			12 789.00		3 048 645.00
2.4 Other	1 432 462.00	1 818 889.00	1 468 309.00			2 131 958.00			7 155.00		6 858 773.00
3. Procurement and construction (investments)	1 382 132.00	1 123 985.00	1 343 458.00			1 664 380.00					5 513 955.00
3.1 Procurement	1 382 008.00	1 123 606.00	1 343 099.00			681 806.00					4 530 519.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads			30 398.00								
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons	309 529.00	223 827.00	414 190.00			308 566.00					1 256 112.00
3.1.8 Ammunition											

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations assistance and peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		1 072 479.00	895 779.00	928 909.00		373 240.00					3 274 407.00
3.2 Construction		124.00	379.00	359.00		982 574.00					983 436.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		124.00	379.00	359.00		982 574.00					983 436.00
4. Research and development		1 244.00	2 274.00	1 794.00		145 118.00			176.00		150 606.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		1 244.00	2 274.00	1 794.00		145 118.00			176.00		150 606.00
5. Total (1+2+3+4)		9 049 464.00	6 194 809.00	6 256 565.00		11 191 796.00			42 057.00		32 734 691.00

Belarus

Fiscal year: 2015

National currency and unit of measure: thousands of Belarusian roubles

[Original: Russian]
[20 June 2016]

Resource costs	Force groups				Central support administration and command										Military assistance					Total military expenditure	Civil defence			
	Strategic forces		Naval forces		Air forces		Other military forces		Administration		Command		Paramilitary forces		Home territory		Abroad		United Nations peace-keeping			Undistributed		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15										
1. Operating costs	5 957 885 756.7			1 357 588 882.4			115 947 952.5	2 450 352 055.1				449 271.6		9 882 223 918.3	39 400.0									
1.1. Personnel	3 103 272 619.0			956 007 230.1			107 759 218.4	1 801 643 980.8				449 271.6		5 969 132 319.9	39 400.0									
1.1.1. Concepts	14 930 029.1			5 737 909.3			0.0	6 953 449.6						27 621 388.0										
1.1.2. Other military personnel including reserves	1 830 017 872.4			739 387 056.2			93 416 568.9	1 572 457 699.7				449 271.6		4 235 728 468.8										
1.1.3. Civilian personnel	1 258 324 717.5			210 882 264.6			14 342 649.5	222 232 831.5						1 705 782 463.1	39 400.0									
1.2. Operations and maintenance	2 854 613 137.7			401 581 652.3			8 188 734.1	648 708 074.3						3 913 091 598.4										
1.2.1. Materials for current use	1 024 704 627.5			91 254 372.7			1 656 544.8	348 311 369.5						1 465 926 914.5										
1.2.2. Maintenance and repair	824 244 487.9			279 428 401.9			458 660.0	79 836 571.0						1 183 968 120.8										
1.2.3. Purchased services	918 005 132.0			22 066 572.3			4 866 691.6	175 348 808.3						1 120 287 204.2										
1.2.4. Rent costs																								
1.2.5. Other	87 658 890.3			8 832 305.3			1 206 837.6	45 211 325.5						142 909 358.7										
2. Procurement and construction	1 045 406 242.0			1 480 932 543.2			39 958 053.3	290 728 885.2						2 857 025 723.7										
2.1. Procurement	748 754 143.0			1 480 927 843.1				91 291 063.9						2 320 973 050.0										
2.1.1. Aircraft and engines														1 289 509 637.7										

Resource costs	Force groups				Central support administration and command				Military assistance						Civil defence
	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Administration	Command	Paramilitary forces	Home territory	Abroad	United Nations peace-keeping	Undivided			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
2.2.7. Training facilities															
2.2.8. Warehouses, depots, etc.		124 736.1					2 156 366.6						2 281 102.7		
2.2.9. Command and administration facilities		249 996.9											249 996.9		
2.2.10. Fortifications															
2.2.11. Shelters															
2.2.12. Land															
2.2.13. Other		249 648 601.1					12 632 389.3	104 089 246.3					366 370 236.7		
3. Research and development		48 103 279.9		28 812 611.1				4 126 090.0					81 041 981.0		
3.1. Basic and applied research		117 862.9						4 126 090.0					4 243 952.9		
3.2. Development, testing and evaluation		47 985 417.0		28 812 611.1									76 798 028.1		
Total (1+2+3)		7 051 395 278.7		2 867 334 036.6			155 906 005.8	2 745 207 030.3		449 271.6			12 820 291 623.0	39 400.0	

Belgium

[Original: English]
[26 April 2016]

Fiscal year: 2015

National currency and unit of measure: millions of euros

Resource code/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces and command administration	(6) Central support administration	(7) United Nations peacekeeping cooperation	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel					853.81	2 118.99					2 972.80
1.1 Conscripts											
1.2 Active military personnel					811.25	778.02					1 589.27
1.3 Reserves					1.60						1.60
1.4 Civilian personnel					40.96	248.73					289.69
1.5 Military pensions						1 092.24					1 092.24
2. Operations and maintenance					462.22	153.12					615.34
2.1 Materials for current use					106.99	14.78					121.77
2.2 Maintenance and repair					194.55	24.39					218.94
2.3 Purchased services					38.75	17.80					56.55
2.4 Other					121.93	96.15					218.08
3. Procurement and construction (investments)					196.63	12.18					208.81
3.1 Procurement					170.87	2.57					173.44
3.1.1 Aircraft and engines					86.92						86.92
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats					8.44						8.44
3.1.5 Armoured vehicles					9.86						9.86
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons					2.83						2.83
3.1.8 Ammunition					43.22						43.22

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces and command administration	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation civilian	(9) Emergency aid to civilian	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications					7.71	2.57					10.28
3.1.10 Non-armoured vehicles					11.89						11.89
3.1.11 Other											
3.2 Construction					25.76	9.61					35.37
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other					25.76	9.61					35.37
4. Research and development											
4.1 Basic and applied research						6.55					6.55
4.2 Development, testing and evaluation						6.55					6.55
5. Total (1+2+3+4)					1 512.66	2 290.84					3 803.50

Bulgaria

[Original: English]
[20 April 2016]

Fiscal year: 2015

National currency and unit of measure: leva

Resource costs/ Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peace- keeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	243 730 508.00	72 732 109.00	141 067 574.00	223 262 199.00	101 509 464.00						782 301 854.00
1.1 Conscripts											
1.2 Active military personnel	233 461 155.00	66 121 282.00	131 515 154.00	115 971 124.00	66 283 804.00						613 352 519.00
1.3 Reserves					465 849.00						465 849.00
1.4 Civilian personnel	10 269 353.00	6 610 827.00	9 552 420.00	106 825 226.00	35 225 660.00						168 483 486.00
1.5 Military pensions											
2. Operations and maintenance	11 800 893.00	23 399 498.00	40 649 365.00	148 943 287.00	64 544 700.00						289 337 743.00
2.1 Materials for current use	6 156 853.00	16 834 842.00	9 557 882.00	55 608 813.00	26 801 590.00						114 959 980.00
2.2 Maintenance and repair	739 001.00	3 362 075.00	21 874 681.00	1 535 573.00	1 257 373.00						28 768 783.00
2.3 Purchased services	1 122 338.00	1 652 675.00	6 286 547.00	35 787 030.00	20 660 928.00						65 509 518.00
2.4 Other	3 782 621.00	1 549 906.00	2 930 255.00	56 011 871.00	15 824 809.00						80 099 462.00
3. Procurement and construction (investments)	2 549 636.00	367 650.00	9 599 095.00	24 039 503.00	8 092 147.00						44 648 031.00
3.1 Procurement	1 541 136.00	367 650.00	9 599 095.00	19 982 993.00	1 319 764.00						32 810 638.00
3.1.1 Aircraft and engines			108 334.00	1 840 733.00							1 949 067.00

Resource costs/ Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peace- keeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditure
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats		126 432.00	48 494.00								174 926.00
3.1.5 Armoured vehicles					30 432.00						30 432.00
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		335 872.00			41 967.00						377 839.00
3.1.9 Electronics and communications		315 917.00	15 717.00	7 134 853.00	15 164 207.00	1 096 314.00					23 727 008.00
3.1.10 Non- armoured vehicles					963 793.00						963 793.00
3.1.11 Other		762 915.00	195 105.00	623 509.00	3 782 594.00	223 450.00					5 587 573.00
3.2 Construction		1 008 500.00			4 056 510.00	6 772 383.00					11 837 393.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities		329 388.00			12 111.00	52 016.00					393 515.00
3.2.4 Personnel facilities		679 112.00			3 766 265.00	365 871.00					4 811 248.00
3.2.5 Training facilities											
3.2.6 Other					278 134.00	6 354 496.00					6 632 630.00

Resource costs/ Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peace- keeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians Undistributed	(11) Total military expenditures
4. Research and development										
4.1 Basic and applied research		2 800.00		195.00	73 965.00	9 701.00				86 661.00
4.2 Development, testing and evaluation		2 800.00		195.00	73 965.00	9 701.00				86 661.00
5. Total (1+2+3+4)		258 083 837.00	96 499 257.00	191 316 229.00	396 318 954.00	174 156 012.00				1 116 374 289.00

A/71/115

Chile

[Original: Spanish]
[12 May 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of Chilean pesos/thousands of United States dollars

	<i>Land forces</i>		<i>Naval forces</i>		<i>Air forces</i>		<i>Total</i>	
	<i>M\$</i>	<i>MUS\$</i>	<i>M\$</i>	<i>MUS\$</i>	<i>M\$</i>	<i>MUS\$</i>	<i>M\$</i>	<i>MUS\$</i>
1. Personnel	422 131 459	25 294	284 262 220	26 306	166 927 443	14 895		
2. Operations and maintenance	77 327 004	10 746	64 249 177	59 802	24 368 034	81 702		
3. Investments	6 980 353	138	2 008 822	97 743	2 853 282	762		
4. Research and development	138 451				7 612 244	28		
Total	506 577 267	36 196	350 520 219	183 851	201 761 003	97 397	1 058 858 489	317 444

Abbreviations: M\$, thousands of Chilean pesos; MUS\$, thousands of United States dollars.

Columbia

[Original: Spanish]
[15 June 2016]

Fiscal year: 2015

National currency and unit of measure: millions of Colombian pesos

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peace- keeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditure
1. Personnel		5 331 957.10	941 983.74	514 792.62	6 026 565.38	5 809 632.67					18 624 931.51
1.1 Conscripts											
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance		1 248 774.39	288 249.55	654 117.45	1 172 521.36	2 202 532.95					5 566 215.70
2.1 Materials for current use		377 615.97	102 948.44	106 098.74	359 564.91	396 964.06					1 343 192.12
2.2 Maintenance and repair		272 219.01	34 605.39	381 795.64	284 744.28	65 648.48					1 039 012.80
2.3 Purchased services		213 972.49	77 017.64	68 400.25	168 924.86	770 217.66					1 298 532.90
2.4 Other		384 966.92	73 678.08	97 822.82	359 287.31	969 722.75					1 885 477.88
3. Procurement and construction (investments)		267 781.76	424 490.62	322 348.07	264 434.28	189 195.15					1 468 349.88
3.1 Procurement		204 842.77	366 127.20	286 569.68	114 640.48	138 627.34					1 110 807.47
3.1.1 Aircraft and engines		66 863.97	608.73	160 315.40							227 788.10
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			333 633.35								333 633.35
3.1.5 Armoured vehicles		4 730.56									4 730.56
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		57 839.70	5 951.89	3 371.70	607.75						67 771.04

Resources/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peace- keeping	(8) Military assistance and cooperation	(9) Emergency and to civilians	(10) Undistributed	(11) Total military expenditure
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles		836.35		3 999.69	26 000.00	3 599.73					34 435.77
3.1.11 Other		74 572.19	25 933.23	118 882.89	88 032.73	135 027.61					442 448.65
3.2 Construction		62 938.99	58 363.42	35 778.39	149 793.80	50 567.81					357 442.41
3.2.1 Air bases, airfields				24 489.59							24 489.59
3.2.2 Naval bases and facilities			22 039.03			10 399.51					32 438.54
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		20 868.88	26 211.80	11 233.48	89 259.81	16 279.26					163 853.23
3.2.5 Training facilities			6 587.27		10 239.50						16 826.77
3.2.6 Other		42 070.11	3 525.32	55.32	50 294.49	23 880.04					119 834.28
4. Research and development											
4.1 Basic and applied research			2 226.98	999.28		7 994.15					11 220.41
4.2 Development, testing and evaluation			2 226.98	999.28		7 994.15					11 220.41
S. Total (1+2+3+4)	6 848 513.25	1 656 950.89	1 492 257.42	7 463 521.02	8 209 374.92	764 342.60					25 670 617.50

Croatia

[Original: English]
[29 April 2016]

Fiscal year: 2015

National currency and unit of measure: kunas

Resource cost/Force group	Land forces	Naval forces	Air forces	Others	Total
Personnel	1 029 548 876.00	198 624 335.00	232 582 623.00	1 022 062 679.00	2 482 818 513.00
Operations and maintenance	196 781 288.00	109 009 424.00	222 036 065.00	631 339 222.00	1 159 165 999.00
Procurement and construction	396 610 706.00	46 329 415.00	54 665 326.00	145 664 603.00	643 270 050.00
Research and development			218 513.00	13 466 684.00	13 685 197.00
Others					
Total	1 622 940 870.00	353 963 174.00	509 502 527.00	1 812 533 188.00	4 298 939 759.00

Note: Pensions paid to military retirees are not included in Croatian military expenditures.

Cyprus

[Original: English]
[26 April 2016]

Fiscal year: 2015

National currency and unit of measure: millions of euros

Resource cost/Force group	Land forces	Naval forces	Air forces	Others	Total
Personnel					209.75
Operations and maintenance					52.11
Procurement and construction					33.70
Research and development					
Others					
Total					295.56

Czech Republic

[Original: English]
[22 April 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of koruny

Resource cost/Force group	Land forces	Naval forces	Air forces	Others	Total
Personnel	7 707 513.23		2 978 679.85	14 691 720.67	25 377 913.75
Operations and maintenance	2 020 746.36		3 337 943.63	8 001 946.46	13 360 636.45
Procurement and construction	2 938 718.51		1 896 758.43	3 241 893.16	8 077 372.10
Research and development			231.65	432 749.44	432 981.09
Others					
Total	12 666 978.10		8 213 613.56	26 368 311.73	47 248 903.39

Notes:

Fiscal year 2015:

The State budget of the Czech Republic for the fiscal year 2015 was approved by the Parliament of the Czech Republic in Act No. 345/2014 Coll., in the total amount of CZK 1,218,455,071,000. The Ministry of Defence budget chapter for the fiscal year 2015 was approved in the total amount of CZK 43,783,137,000. The actual outlays of the Ministry of Defence budget chapter were CZK 47,342,011,000 in 2015; the 2015/2014 comparison (index) is 1.08. The military expenditures, based on the definition in the Vienna Document and in line with the United Nations methodology for the fiscal year 2015, represent a total amount of CZK 47,248,903,000.

Fiscal year 2016:

The State budget of the Czech Republic for the year 2016 was approved by the Czech Parliament and published in Act No. 400/2015 Coll., State budget of the Czech Republic for the year 2016. The total amount of the State budget expenditures is CZK 1,218,455,071,000; the 2016/2015 comparison (index) is 1.02. The 2016 Ministry of Defence budget chapter amounts to CZK 47,783,137,000; the 2016/2015 comparison (index) is 1.09. The military expenditures, as defined in the Vienna Document on the basis of the United Nations methodology, represent the amount of CZK 47,760,137,000 for the fiscal year 2016.

El Salvador

[Original: Spanish]
[22 March 2016]

Fiscal year: 2015

National currency and unit of measure: United States dollars

<i>Item</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Total</i>
Personnel (remuneration)	96 165 719.36	9 579 871.08	7 494 330.56	113 239 925.00
Operations	10 611 420.00	523 087.71	495 218.03	11 629 725.74
Procurement	8 689 590.00	2 129 297.29	1 435 136.97	12 254 024.26
Total	115 466 729.36	12 232 260.08	9 424 685.56	137 123 675.00

<i>Item</i>	<i>Column</i>	<i>Total</i>
Remuneration	51	115 793 230.00
Procurement of goods and services	54	26 050 920.00
Financial expenditures and current transfers	55 and 56	4 354 335.00
Institutional investment	54 and 61	2 200 000.00
Total		148 398 485.00

Estonia

[Original: English]
[2 March 2016]

Fiscal year: 2015

National currency and unit of measure: euros

Resource cost/Force group	Land forces	Naval forces	Air forces	Others	Total
Personnel	50 901 427.00	5 499 841.00	9 944 525.00	61 523 322.00	127 869 115.00
Operations and maintenance	22 026 930.00	2 233 274.00	11 277 648.00	82 769 441.00	118 307 293.00
Procurement and construction	15 539 771.00	1 660 966.00	1 950 125.00	151 350 051.00	170 500 913.00
Research and development				963 742.00	963 742.00
Others					
Total	88 468 128.00	9 394 081.00	23 172 298.00	296 606 556.00	417 641 063.00

Finland

[Original: English]
[1 June 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of euros

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Unders- tated	(11) Total military expenditures
I. Personnel											
1.1 Conscripts	299 462.00	227 656.00	1 155 542.00			301 088.00	28 770.00	22 388.00			2 034 906.00
1.2 Active military personnel	32 074.00	4 958.00	1 926.00			22.00					38 980.00
1.3 Reserves	214 238.00	76 882.00	1 120 940.00			113 329.00	28 770.00	22 388.00			1 576 547.00
1.4 Civilian personnel	4 464.00	656.00	667.00			966.00					6 753.00
1.5 Military pensions	48 686.00	145 160.00	32 009.00			186 771.00					412 626.00
2. Operations and maintenance											
2.1 Materials for current use	173 990.00	50 274.00	46 119.00			741 929.00	15 645.00	37 293.00			1 065 250.00
2.2 Maintenance and repair						199 260.00					199 260.00
2.3 Purchased services	118 914.00	38 472.00	24 482.00			190 745.00					372 613.00
2.4 Other	55 076.00	11 802.00	21 637.00			351 924.00	15 645.00	37 293.00			493 377.00
3. Procurement and construction (investments)											
3.1 Procurement	174 256.00	28 650.00	168 562.00			110 045.00					481 513.00
3.1.1 Aircraft and engines	174 256.00	28 650.00	168 562.00			110 045.00					481 513.00
3.1.2 Missiles, including conventional warheads	14 633.00		135 549.00								150 182.00
3.1.3 Nuclear warheads and bombs	35 585.00	656.00	11 103.00								46 688.00
3.1.4 Ships and boats											
3.1.5 Armoured vehicles	13 600.00		27 000.00								27 000.00
3.1.6 Artillery	2 395.00										13 600.00
3.1.7 Other ordnance and ground force weapons	35 321.00										2 395.00
3.1.8 Ammunition	22 537.00										35 321.00
											22 537.00

Resource cuts/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undertaken	(11) Total military expenditures
3.1.9 Electronics and communications		31 615.00	1 650.00	21 910.00		58 610.00					113 785.00
3.1.10 Non-armoured vehicles		18 570.00									18 570.00
3.1.11 Other						51 435.00					51 435.00
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		1 785.00	802.00	3 104.00		10 785.00					16 476.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		1 785.00	802.00	3 104.00		10 785.00					16 476.00
5. Total (1+2+3+4)	649 493.00	307 382.00	1 373 327.00	1 163 847.00	44 415.00	59 681.00					3 598 145.00

France

A/71/115

[Original: French]
[26 April 2016]

Fiscal year: 2015

National currency and unit of measure: millions of euros

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel						10 934.20				11.00	10 945.20
1.1 Conscripts											
1.2 Active military personnel						8 139.45				11.00	8 150.45
1.3 Reserves						2 794.75					2 794.75
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance											
2.1 Materials for current use	1 211.22	1 727.93	1 581.88			3 758.38					8 279.41
2.2 Maintenance and repair	372.62	194.57	255.29			3 608.09					4 430.57
2.3 Purchased services	782.29	1 237.78	1 179.95			24.30					3 224.32
2.4 Other	56.31	295.58	146.64			125.99					624.52
3. Procurement and construction (investments)											
3.1 Procurement	68.49	138.68	376.65			11 068.94					11 652.76
3.1.1 Aircraft and engines	68.49	138.68	376.65			9 971.98					10 555.80
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction						1 096.96					1 096.96
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation						533.91					533.91
5. Total (1+2+3+4)	1 279.71	1 866.61	1 958.53			26 295.43				11.00	31 411.28

Notes:

The White Paper on defence and national security, published on 29 April 2013, is an official public diplomacy and policy document that sets out the goals and principles of France's defence policy for the next 15 to 20 years. Based on an in-depth analysis of the strategic context, it establishes the framework (political, doctrinal, capabilities, legal, human and financial) for the activities of the armed forces in the years ahead.

As Europe's leading military power, France has decided to maintain a high level of political and military ambition through new operational contracts for the armed forces, commensurate with the risks and expected threats and with our country's major international responsibilities (vis-à-vis the United Nations and its alliances and defence agreements). To meet the ongoing imperative for strategic autonomy, the White Paper opts for a comprehensive military tool that covers the whole spectrum of military capabilities and guarantees autonomy of decision-making and action.

The resulting Act on military programming reflects the significant defence effort being maintained: 36.4 billion euros will be allocated to defence between 2014 and 2025, including 179.2 billion euros from 2014 to 2019. In the face of the deteriorating strategic context, and following up on the updates to the Act on military programming for the period 2014-2019 initiated at the request of the President of the Republic, the budgetary resources allocated to defence will be increased by 3.8 billion euros from 2015 to 2019. France, which today has the second largest military budget of the European Union, is therefore seeking to upgrade its military capabilities while also conducting many demanding operations to ensure its own security, that of its allies as well as international security.

Georgia

[Original: English]
[15 February 2016]

Fiscal year: 2015

National currency and unit of measure: lari

Resource cost/Force group	Land forces	Naval forces	Air forces	Others	Total
Personnel	254 204 210.00		32 840 089.00	179 430 420.00	466 474 719.00
Operations and maintenance	77 026 238.00		5 826 342.00	57 880 539.00	140 733 119.00
Procurement and construction	7 773 855.00		22 065 642.00	4 696 881.00	34 536 378.00
Research and development					
Others				37 962 796.00	37 962 796.00
Total	339 004 303.00		60 732 073.00	279 970 636.00	679 707 012.00

Germany

[Original: English]
[12 April 2016]

Fiscal year: 2015

National currency and unit of measure: millions of euros

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		2 786.20	789.70	1 518.10		6 738.80		70.90		6 315.50	18 219.20
1.1 Contingents											
1.2 Active military personnel		2 598.70	673.50	1 230.90		3 132.00				659.10	8 294.20
1.3 Reserves											
1.4 Civilian personnel		136.40	100.70	251.80		3 527.00		70.90		12.00	4 098.80
1.5 Military positions		51.10	15.50	35.40		79.80				5 644.40	5 826.20
2. Operations and maintenance		1 946.10	954.80	2 753.80		5 032.70	25.30	80.00	185.20	274.70	11 272.60
2.1 Materials for current use		65.40	86.90	58.80		101.30		4.30			316.70
2.2 Maintenance and repair		825.20	424.40	1 803.40		512.00		56.90		0.90	3 722.80
2.3 Purchased services		154.70	48.40	175.70		721.20		4.50			1 104.50
2.4 Other		920.80	395.10	715.90		3 698.20	25.30	80.00	119.50	273.80	6 228.60
3. Procurement and construction (investments)		1 199.50	232.60	1 776.30		1 631.30				53.20	4 990.70
3.1 Procurement		1 106.90	151.20	1 567.30		1 208.80				45.10	4 150.80
3.1.1 Aircraft and engines		229.30	34.10	1 352.50		454.80					2 070.70
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles		396.70				77.40				45.00	45.00
3.1.6 Artillery											474.10
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		172.70	45.30	83.00							301.00

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency and to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications		47.0	12.50	24.00		103.00			1.70		185.30
3.1.10 Non-armoured vehicles		39.00				39.00			40.30		118.30
3.1.11 Other		225.10	59.30	107.80		534.60			29.50	0.10	956.40
3.2 Construction		92.60	81.40	209.00		422.50			6.30	8.10	819.90
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		92.60	81.40	209.00		422.50			4.20		4.20
4. Research and development		1.40	0.90	188.70		702.40			2.10	8.10	815.70
4.1 Basic and applied research				31.10		445.70			2.10		895.50
4.2 Development, testing and evaluation		1.40	0.90	157.60		256.70			2.10		476.80
5. Total (1+2+3+4)	5 953.20	1 978.00		6 236.90		14 108.20	25.30	88.00	336.00	6 643.40	38 358.00

Hungary

[Original: English]
[18 April 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of forint

Resource cost/Force group	Land forces	Naval forces	Air forces	Others	Total
Personnel	42 306 200.00		21 803 600.00	88 399 781.00	152 509 581.00
Operations and maintenance	35 374 337.00		24 078 839.00	75 780 248.00	135 233 424.00
Procurement and construction	2 655 298.00		21 758 840.00	3 030 949.00	27 445 087.00
Research and development	146 000.00		458 000.00	136 000.00	740 000.00
Others					
Total	80 481 835.00		68 099 279.00	167 346 978.00	315 928 092.00

A/71/115

Jamaica

[Original: English]
[3 February 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of Jamaican dollars

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Others</i>	<i>Total</i>
Personnel	10 457 785.00				10 457 785.00
Operations and maintenance	1 857 933.00				1 857 933.00
Procurement and construction	1 394 440.00				1 394 440.00
Research and development					
Others					
Total	13 710 158.00				13 710 158.00

Latvia

[Original: English]
[24 April 2016]

Fiscal year: 2015

National currency and unit of measure: millions of euros

Resource code/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Total military Undistributed	(11) Total military expenditure
1. Personnel		34.57	8.65	5.15	10.93	56.76					116.06
1.1 Conscripts											
1.2 Active military personnel		33.54	8.20	4.73	8.85	26.78					82.10
1.3 Reserves											
1.4 Civilian personnel		1.03	0.45	0.42	2.08	19.05					23.03
1.5 Military pensions						10.93					10.93
2. Operations and maintenance											
2.1 Materials for current use		15.22	7.92	9.13	1.80	50.25					84.32
2.2 Maintenance and repair		3.51	1.24	0.45	0.19	8.23					13.62
2.3 Purchased services		0.35	0.02	0.50		9.13					10.00
2.4 Other		0.27	0.36	0.45	0.08	11.67					12.83
3. Procurement and construction (investments)		11.09	6.30	7.73	1.53	21.22					47.87
3.1 Procurement											
3.1.1 Aircraft and engines		21.58	1.16	16.58	1.03	14.12					54.47
3.1.2 Missiles, including conventional warheads		17.33	1.01	13.90	0.12	6.70					39.06
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery		13.85									13.85

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.7 Other ordnance and ground force weapons		0.23									0.89
3.1.8 Ammunition		1.32			0.04	0.66					4.53
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles		0.72	1.01	13.85	0.07	1.89					17.54
3.1.11 Other		1.00		0.05	0.01	0.98					2.04
3.2 Construction		0.21									0.21
3.2.1 Air bases, airfields		4.25	0.15	2.68	0.91	7.42					15.41
3.2.2 Naval bases and facilities				2.52							2.52
3.2.3 Electronics facilities		0.50	0.11								0.11
3.2.4 Personnel facilities		1.17	0.04	0.08		0.15					0.73
3.2.5 Training facilities				0.02	0.80	3.12					5.15
3.2.6 Other				0.01	0.01	0.10					0.12
4. Research and development		2.58		0.05	0.10	4.05					6.78
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		71.37	17.73	30.86	13.76	121.13					254.85

Mexico

[Original: Spanish]
[26 April 2016]

Fiscal year: 2015

National currency and unit of measure: Mexican pesos

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peace- keeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		48 590 960 165.00									48 590 960 165.00
1.1 Conscripts											
1.2 Active military personnel		48 590 960 165.00									48 590 960 165.00
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance											
2.1 Materials for current use		14 713 594 553.00									14 713 594 553.00
2.2 Maintenance and repair		6 943 480 000.00									6 943 480 000.00
2.3 Purchased services		6 991 018 455.00									6 991 018 455.00
2.4 Other		779 096 098.00									779 096 098.00
3. Procurement and construction (investments)											
3.1 Procurement											
3.1.1 Aircraft and engines		7 869 100 000.00									7 869 100 000.00
3.1.2 Missiles, including conventional warheads		6 557 159 521.00									6 557 159 521.00
3.1.3 Nuclear warheads and bombs		5 295 007 021.00									5 295 007 021.00
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											

Resource code/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peace- keeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians Undistributed	(10) Undistributed	(11) Total military expenditures
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles		1 262 152 500.00									1 262 152 500.00
3.1.11 Other											
3.2 Construction		1 311 940 479.00									1 311 940 479.00
3.2.1 Air bases, airfields		184 980 000.00									184 980 000.00
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research		100 000 000.00									100 000 000.00
4.2 Development, testing and evaluation		100 000 000.00									100 000 000.00
5. Total (1+2+3+4)		71 273 654 718.00									71 273 654 718.00

Netherlands

[Original: English]
[2 May 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of euros

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8)* Military assistance and cooperation	(9) Emergency and to civilians	(10) Total military expenditures	(11) Total military expenditures
1. Personnel	923 778	521 248	394 517	286 933	2 105 214	1 335	37 845	1 252	4 272 122		
1.1 Conscripts											
1.2 Active military personnel	819 659	407 569	345 648	261 372	312 029	1 335	37 845	1 252	2 186 709		
1.3 Reserves											
1.4 Civilian personnel	104 119	113 679	48 869	25 561	398 461				690 689		
1.5 Military pensions					1 394 724				1 394 724		
2. Operations and maintenance	297 445	223 118	317 339	50 223	1 253 090	1 243	188 226	4 240	2 334 924		
2.1 Materials for current use	14 207	4 219	756	364	126 631	14	21 403	290	167 884		
2.2 Maintenance and repair	107 389	102 140	160 845	2 783	246 865		46 096	854	666 972		
2.3 Purchased services			71 010						71 010		
2.4 Other	175 849	116 759	84 728	47 076	879 594	1 229	120 727	3 096	1 429 058		
3. Procurement and construction (investments)											
3.1 Procurement											
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8)* Military assistance and cooperation	(9) Emergency aid to civilians	(10) Total military Undistributed expenditures
3.1.8 Ammunition						57 601		38 476		96 077
3.1.9 Electronics and communications						75 496				75 496
3.1.10 Non-armoured vehicles										
3.1.11 Other						101 747				101 747
3.2 Construction						158 641				158 641
3.2.1 Airbases, airfields						249 098				249 098
3.2.2 Naval bases and facilities										
3.2.3 Electronics facilities										
3.2.4 Personnel facilities										
3.2.5 Training facilities										
3.2.6 Other						249 098				249 098
4. Research and development						61 612				61 612
4.1 Basic and applied research										
4.2 Development, testing and evaluation						61 612				61 612
5. Total (1+2+3+4)	1 221 223	744 366	711 856	337 156	4 528 625	2 578	264 547	5 492		7 815 843

New Zealand

[Original: English]
[4 May 2016]

Fiscal year: 2015

National currency and unit of measure: millions of New Zealand dollars

Resource class/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8)* Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditure
1. Personnel		272.349	116.541	136.420		309.286					
1.1 Conscripts											
1.2 Active military personnel		238.224	105.044	118.077		161.839					
1.3 Reserves		10.147	1.778	2.468		1.614					
1.4 Civilian personnel		23.977	9.719	15.875		145.833					
1.5 Military pensions						123.107					
2. Operations and maintenance		67.795	43.014	80.076		369.084					
2.1 Materials for current use		27.553	18.097	26.974		11.257					
2.2 Maintenance and repair		15.839	7.464	11.939		225.881					
2.3 Purchased services		22.301	13.976	35.849		111.881					
2.4 Other		2.102	3.478	5.314		20.064					
3. Procurement and construction (investments)		49.628	7.882	313.051		11.994					
3.1 Procurement		42.44	6.59	305.62		7.88					
3.1.1 Aircraft and engines		1.023	0.271	304.556							
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			1.444								
3.1.5 Armoured vehicles		0.015									
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		16.294									

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8)* Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.8 Ammunition		13.430	3.825	0.667		-1.359					
3.1.9 Electronics and communications		7.366	0.675	0.582		8.841					
3.1.10 Non-armoured vehicles		2.684				0.332					
3.1.11 Other		1.625	0.379	-0.181		0.061					
3.2 Construction		7.191	1.288	7.427		4.117					
3.2.1 Air bases, airfields											
3.2.3 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities			0.011	0.229		0.043					
3.2.5 Training facilities		0.504				1.763					
3.2.6 Other		6.686	1.277	7.198		2.311					
4. Research and development		1.789	3.565	1.789		0.487					
4.1 Basic and applied research		0.823	1.640	0.823		0.224					
4.2 Development, testing and evaluation		0.966	1.925	0.966		0.263					
5. Total (1+2+3+4)		384.370	169.715	523.908		686.733					

Notes:

1. The 2015 report is for the period 1 July 2014-30 June 2015.

2. New Zealand's military expenditure includes expenditure by both the New Zealand Defence Force and Veterans' Affairs New Zealand, but not the Ministry of Defence.

The latter provides policy advice and procurement services but is not part of the New Zealand Defence Force.

3. Research and development costs are included within the personnel and operating costs in parts 1 and 2. The costs in part 4 are therefore not cumulative.

4. Depreciation and capital charge costs are not included.

5. United Nations peacekeeping costs do not include the base salaries of New Zealand Defence Force personnel deployed on those operations.

6. The New Zealand Defence Force does not specifically record the cost of aid to civilians or military assistance and cooperation. Those costs are included under resource costs 2-6.

7. Pensions are War Disablement Pensions and Surviving Spouse Pensions administered by Veterans' Affairs New Zealand.

8. Recoveries of costs and credits from suppliers are included where applicable, which is the reason for the inclusion of some negative figures in the report.

Poland

[Original: English]
[18 April 2016]

Fiscal year: 2015

National currency and unit of measure: millions of zlotys

Resource code/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations assistance and peacekeeping	(8)* Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	2 575.20	494.90	1 223.70	626.50	11 482.20						16 402.50
1.1 Conscripts	41.40	9.10	14.90	0.90	18.40						84.70
1.2 Active military personnel	2 413.70	417.40	979.00	550.40	3 149.60						7 510.10
1.3 Reserves											
1.4 Civilian personnel	120.10	68.40	229.80	75.20	1 740.10						2 233.60
1.5 Military pensions					6 574.10						6 574.10
2. Operations and maintenance	826.70	194.30	337.90	451.40	5 674.80						7 485.10
2.1 Materials for current use	277.90	51.60	214.10	83.90	812.50						1 440.00
2.2 Maintenance and repair	468.80	131.40	82.90	24.40	2 018.70						2 726.20
2.3 Purchased services	1.50	0.40	1.20	53.70	1 540.90						1 597.70
2.4 Other	78.50	10.90	39.70	289.40	1 302.70						1 731.20
3. Procurement and construction (investments)	2 407.80	788.00	6 094.70	656.10	3 315.90						13 262.50
3.1 Procurement	2 235.30	689.70	5 825.40	547.10	2 073.50						11 371.00
3.1.1 Aircraft and engines	21.60	29.20	5 607.20	4.30							5 662.30
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs	446.50		122.00		45.90						791.70
3.1.4 Ships and boats		381.50			2.00						383.50
3.1.5 Armoured vehicles	940.60				2.40						943.00
3.1.6 Artillery	23.30	0.50			1.20						25.00

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Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8)* Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.7 Other ordnance and ground force weapons		362.30	5.70	12.20	216.80	97.70					694.70
3.1.8 Ammunition		1.20	6.90	9.60	140.00	386.20					543.90
3.1.9 Electronics and communications		212.40	70.50	37.20	76.50	896.30					1 292.90
3.1.10 Non-armoured vehicles		143.60	11.70	33.70	60.70	269.50					519.20
3.1.11 Other		83.80	6.40	3.50	48.80	372.30					514.80
3.2 Construction		172.50	98.30	269.30	109.00	1 242.40					1 891.50
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		129.50	255.00	2.70		283.90					671.10
4.1 Basic and applied research		129.50	255.00	2.70		283.90					671.10
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		5 939.20	1 732.20	7 659.00	1 734.00	20 756.80					37 821.20

Portugal

[Original: English]
[11 April 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of euros

Resource code/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		498 817.00	341 898.00	235 220.00		110 885.00					1 186 820.00
1.1 Conscripts		78 477.00	12 784.00	20 932.00		2 069.00					114 262.00
1.2 Active military personnel		346 473.00	277 652.00	174 499.00		104 717.00					903 341.00
1.3 Reserves											
1.4 Civilian personnel		73 867.00	51 462.00	39 789.00		4 099.00					169 217.00
1.5 Military pensions											
2. Operations and maintenance											
2.1 Materials for current use		53 309.00	68 028.00	45 564.00		48 301.00					215 202.00
2.2 Maintenance and repair		6 097.00	14 654.00	11 511.00		922.00					33 184.00
2.3 Purchased services		7 194.00	14 919.00	9 100.00		1 680.00					32 893.00
2.4 Other		14 177.00	19 763.00	12 387.00		14 691.00					61 018.00
3. Procurement and construction (investments)		25 841.00	18 692.00	12 566.00		31 008.00					88 107.00
3.1 Procurement											
3.1.1 Aircraft and engines		53 981.00	91 660.00	61 202.00		123 613.00					330 456.00
3.1.2 Missiles, including conventional warheads		53 981.00	91 660.00	61 202.00		117 579.00					324 422.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											

Resource code/Force group	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition			224.00	1 423.00		6.00					1 653.00
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		53 981.00	91 436.00	59 779.00		117 573.00					322 769.00
3.2 Construction						6 034.00					6 034.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						6 034.00					6 034.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		606 107.00	501 586.00	341 986.00		282 799.00					1 732 478.00

Romania

[Original: English]
[24 April 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of lei

Resource costs: Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	1 837 810	305 561	563 029			3 836 885					6 543 285
1.1 Conscripts											
1.2 Active military personnel	1 505 440	219 827	434 913			772 890					2 933 070
1.3 Reserves											
1.4 Civilian personnel	124 641	49 271	55 967			350 038					579 917
1.5 Military pensions*	207 729	36 463	72 149			2 713 957					3 030 298
2. Operations and maintenance	278 981	98 970	389 637			627 923					1 395 511
2.1 Materials for current use	39 300	5 133	63 619			14 430					122 482
2.2 Maintenance and repair	25 800	7 091	93 697			11 790					138 378
2.3 Purchased services	29 126	8 838	6 684			23 483					68 131
2.4 Other	184 755	77 908	225 637			578 220					1 066 520
3. Procurement and construction (investments)	760 746	97 556	1 241 920			287 380					2 387 602
3.1 Procurement	750 283	89 939	1 192 949			223 171					2 256 342
3.1.1 Aircraft and engines		40 808	953 706								994 514
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs	424 800		1 705								426 505
3.1.4 Ships and boats											
3.1.5 Armoured vehicles	64 662					7 647					27 838
3.1.6 Artillery			27 838								72 309
3.1.7 Other ordnance and ground force weapons						407					407

A/71/115

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Control support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.8 Ammunition	221 771	1 265	1 993			151					225 180
3.1.9 Electronics and communications	36 162	18 314	232 575			214 538					501 589
3.1.10 Non-armoured vehicles	2 888	1 714	2 970			428					8 000
3.1.11 Other											
3.2 Construction	10 463	7 617	48 971			64 209					131 260
3.2.1 Air bases, airfields			21 010								21 010
3.2.2 Naval bases and facilities			3 258								3 258
3.2.3 Electronics facilities											
3.2.4 Personnel facilities	2 356		1 590			9 361					13 307
3.2.5 Training facilities	8 107	4 359	26 371			54 848					93 685
3.2.6 Other	1 130	71	470			8 967					10 638
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation	1 130	71	470			8 967					10 638
5. Total (1+2+3+4)	2 878 667	502 158	2 195 056			4 761 155					10 337 036

Russian Federation

[Original: English]
[30 April 2016]

Fiscal year: 2015

National currency and unit of measure: millions of roubles

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Others</i>	<i>Total</i>
Personnel	220 589.00	109 982.00	86 476.00	133 177.00	550 224.00
Operations and maintenance	30 419.00	6 542.00	3 438.00	9 566.00	49 965.00
Procurement and construction	188 629.00	300 883.00	295 362.00	457 612.00	1 242 486.00
Research and development					
Others	142 910.00	282 864.00	277 085.00	357 808.00	1 060 667.00
Total	582 547.00	700 271.00	662 361.00	958 163.00	2 903 342.00

Serbia

[Original: English]
[21 March 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of dinars

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Others</i>	<i>Total</i>
Personnel	8 969 465.00		3 844 224.00	16 021 948.00	28 835 637.00
Operations and maintenance	1 891 154.00		1 022 675.00	17 529 565.00	20 443 394.00
Procurement and construction				5 799 208.00	5 799 208.00
Research and development				288 536.00	288 536.00
Others					
Total	10 860 619.00		4 866 899.00	39 639 257.00	55 366 775.00

Slovakia

[Original: English]
[28 April 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of euros

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Others</i>	<i>Total</i>
Personnel	162 398.92		85 551.65	252 305.89	500 256.46
Operations and maintenance	13 128.07		43 027.39	114 677.12	170 832.58
Procurement and construction	42 312.41		64 455.53	72 092.67	178 860.61
Research and development			1 373.89	61.25	1 435.14
Others	2.94			38 078.07	38 081.01
Total	217 842.34		194 408.46	477 215.00	889 465.80

Spain

Fiscal year: 2015

National currency and unit of measure: thousands of euros

[Original: Spanish]
[27 May 2016]

Resource costs/force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		56 617.97	15 296.28	9 442.76		4 595 127.94				1 528 190.00	6 204 674.95
1.1 Conscripts											
1.2 Active military personnel		56 617.97	15 296.28	9 442.76		3 203 628.06					3 284 985.07
1.3 Reserves						582 976.21					582 976.21
1.4 Civilian personnel						808 523.67				337 140.00	1 145 663.67
1.5 Military pensions										1 191 050.00	1 191 050.00
2. Operations and maintenance											
2.1 Materials for current use		575 134.23	317 408.11	393 246.95		657 447.40					1 943 236.69
2.2 Maintenance and repair		140 618.60	66 587.50	100 451.48		97 793.41					405 450.99
2.3 Purchased services		222 174.29	172 299.50	191 891.86		78 696.96					665 062.61
2.4 Other		68 564.27	21 522.82	42 081.79		156 902.93					289 071.81
		143 777.07	56 998.29	58 821.82		324 054.10					583 651.28
3. Procurement and construction (investments)											
3.1 Procurement		362 137.53	369 846.35	718 768.38		302 074.62					1 752 826.88
3.1.1 Aircraft and engines		350 821.29	362 643.01	707 673.39		235 523.62					1 656 081.31
3.1.2 Missiles, including conventional warheads		70 027.99	2 171.99	626 766.82		106 899.09					805 865.89
3.1.3 Nuclear warheads and bombs			11 029.26	45 569.67							56 598.93
3.1.4 Ships and boats			299 034.12								
3.1.5 Armoured vehicles		101 881.20	2 465.03								299 034.12
3.1.6 Artillery		161.50									161.50
3.1.7 Other ordnance and ground force weapons		10 572.56	6 683.07	1 835.84		3 118.68					22 210.15

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.8 Ammunition		64 765.74	12 548.24	1 063.53		7 066.87					85 444.38
3.1.9 Electronics and communications		15 605.26	6 749.90	3 077.78		57 070.44					82 503.38
3.1.10 Non-armoured vehicles		65 081.77	5 884.62	10 012.86		1 894.63					82 873.88
3.1.11 Other		22 725.27	16 076.78	18 766.89		59 473.91					117 042.85
3.2 Construction		11 316.24	7 203.34	11 674.99		66 551.00					96 745.57
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		11 316.24	7 203.34	11 674.99		66 551.00					96 745.57
4. Research and development											
4.1 Basic and applied research						98 759.80					98 759.80
4.2 Development, testing and evaluation						22 916.09					22 916.09
5. Total (1+2+3+4)	993 889.73	702 550.74	1 121 458.09			5 653 409.76				1 528 190.00	9 999 498.32

Suriname

[Original: English]
[2 May 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of Suriname dollars

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Others</i>	<i>Total</i>
Personnel	81 474 782.14	3 995 396.68	4 397 133.87	57 241 910.79	149 109 223.48
Operations and maintenance	19 970 250.01	133 477.70	159 266.10	14 735 176.04	34 998 169.85
Procurement and construction	475 998.20	4 492.00	14 636.10	2 016 544.79	2 511 671.09
Research and development	14 600.00			59 482.13	74 082.13
Others					
Total	101 935 630.35	6 133 366.38	4 571 036.07	74 053 113.75	186 693 146.55

Switzerland

[Original: English]
[10 May 2016]

Fiscal year: 2015

National currency and unit of measure: millions of Swiss francs

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Control support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		493.80		156.80		1 021.80					1 672.40
1.1 Conscripts		138.00		51.30		19.70					209.00
1.2 Active military personnel		355.80		105.50							461.30
1.3 Reserves											
1.4 Civilian personnel						1 002.10					1 002.10
1.5 Military pensions											
2. Operations and maintenance		666.60		304.70		305.30	118.20	8.10			1 402.90
2.1 Materials for current use						152.60					152.60
2.2 Maintenance and repair		568.10		282.40		43.70					894.20
2.3 Purchased services		19.10				66.60					85.70
2.4 Other		79.40		22.30		42.40	118.20	8.10			270.40
3. Procurement and construction (investments)		747.40		286.90		97.90					1 132.20
3.1 Procurement		606.60		205.30		1.90					813.80
3.1.1 Aircraft and engines				183.30							183.30
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.5 Armoured vehicles		38.70									38.70
3.1.6 Artillery		38.70									38.70
3.1.7 Other ordnance and ground force weapons		210.10									210.10
3.1.8 Ammunition		88.00		22.00							110.00
3.1.9 Electronics and communications		73.70									73.70
3.1.10 Non-armoured vehicles		17.70				0.20					17.90
3.1.11 Other		139.70				1.70					141.40
3.2 Construction		140.80		81.60		96.00					318.40
3.2.1 Air bases, airfields				57.60							57.60
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities		105.60		24.00							129.60
3.2.6 Other		35.20				96.00					131.20
4. Research and development		71.00		42.60		31.00					144.60
4.1 Basic and applied search		8.50		7.10		4.10					19.70
4.2 Development, testing and evaluation		62.50		35.50		26.90					124.90
Total (1+2+3+4)	1 978.80		791.00	-	-	1 456.00	118.20	8.10			4 352.10

The former Yugoslav Republic of Macedonia

[Original: English]
[29 May 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of denars

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	2 599 091.00			186 479.00		1 351 558.00					4 137 128.00
1.1 Conscripts	2 567 081.00			180 936.00		856 147.00					3 604 164.00
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel		32 010.00		5 543.00		390 411.00					437 964.00
1.5 Military pensions						105 000.00					105 000.00
2. Operations and maintenance	255 350.00			70 218.00		799 896.00					1 125 464.00
2.1 Materials for current use	15 994.00					103 812.00					119 806.00
2.2 Maintenance and repair	41 107.00			7 300.00		44 524.00					92 931.00
2.3 Purchased services											
2.4 Other:	198 249.00			62 918.00		651 560.00					912 727.00
3. Procurement and construction (investments)	106 986.00			428 222.00		103 200.00					638 408.00
3.1 Procurement	106 986.00			428 222.00		8 200.00					543 408.00
3.1.1 Aircraft and engines				425 400.00							425 400.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peace-keeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		2 278.00		2 822.00							\$ 100.00
3.1.8 Ammunition		55 708.00									\$5 708.00
3.1.9 Electronics and communications		12 100.00			5 200.00						17 300.00
3.1.10 Non-armoured vehicles		36 900.00			3 000.00						39 900.00
3.1.11 Other											
3.2 Construction						95 000.00					95 000.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						95 000.00					95 000.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)	2 361 427.00	684 919.00	2 254 654.00								5 901 000.00

Ukraine

[Original: English]
[20 April 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of hryvnias

Item of expenditure	Force groups					Central support and administration			Military assistance				
	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Support	Admini- stration	Paramilitary forces	In the country	Abroad	United Nations peace-keeping	Undistri- buted	Total military expenditures
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. Operating costs													
1.1 Personnel		11 934 320.30	865 462.90	3 931 586.40	13 518 479.20	9 178 257.70	280 035.10	12 629.50			478 442.40	2 856.60	40 202 070.10
1.1.1 Conscripts		9 714 907.20	740 128.50	2 774 028.60	10 411 404.40	2 828 566.00	265 561.40	12 629.50			478 433.70	2 856.60	27 228 515.90
1.1.2 Other military personnel		37 408.70	217.30	7 843.70	22 765.30			12 629.50				2 856.60	83 721.10
1.1.3 Civilian personnel		9 306 728.10	698 457.60	2 544 622.30	8 111 398.90	2 828 566.00	167 308.90				478 433.70		24 135 515.50
1.2 Operations and maintenance		370 770.40	41 453.60	221 562.50	2 277 240.20		98 252.50						3 009 279.30
1.2.1 Materials for current use		2 219 413.10	125 334.40	1 157 557.80	3 107 074.80	6 349 691.70	14 473.70				8.70		12 973 554.20
1.2.2 Maintenance and repair		45 512.40	17 464.30	23 816.80	945 795.90	5 632 309.70	5 524.80						6 670 424.00
1.2.3 Purchased services		1 237 594.00	65 745.40	835 099.30	168 454.30	106 359.90	782.40						2 414 035.30
1.2.4 Rental property		12 705.30	3 124.20	8 245.70	1 426 371.70	422 672.60	5 183.40						1 878 302.80
1.2.5 Other costs		923 601.40	39 000.50	290 396.00	563 865.90	184 740.60	2 983.10				8.70		6 195.90
2. Procurement and construction													2 004 596.20
2.1 Procurement		2 880 819.80	165 795.30	698 123.10	2 168 984.10	2 792 780.00							8 706 502.20
2.1.1 Aircraft and engines		2 876 020.50	162 932.10	670 093.20	1 412 238.00	1 736 329.90							6 837 613.60
				184 446.10		192 963.30							377 409.40

Item of expenditure	Force groups					Central support and administration			Military assistance				
	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Support	Admini- stration	Paramilitary forces	In the country	Abroad	United Nations peace-keeping	Undertaken	Total military expenditures
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.2 Missiles, including conventional warheads		383 528.50											383 528.50
2.1.3 Nuclear warheads and bombs													
2.1.4 Ships and boats			160 309.10										160 309.10
2.1.5 Armoured vehicles		544 759.30											544 759.30
2.1.6 Artillery		325 030.80				654 488.00							979 518.80
2.1.7 Other land forces weapons		8 651.20				3 199.80							11 851.00
2.1.8 Ammunition		505 798.60											505 798.60
2.1.9. Electronics and communications		750.10	252.60	568.30	196 136.50	851 178.30							1 048 885.70
2.1.10 Non-armoured vehicles													
2.1.11 Other	1 107 502.00		2 370.40	485 078.80	1 216 101.50	34 500.50							2 845 553.20
2.2 Construction	4 799.30		2 863.20	28 029.90	756 746.10	1 056 450.10							1 848 888.60
2.2.1 Air bases, airfields		741.50		11 861.70									12 603.20
2.2.2 Naval bases and facilities			379.20										379.20
2.2.3 Electronics facilities					12 688.50								12 688.50
2.2.4 Personnel facilities						7 408.00							7 408.00
2.2.5 Medical facilities						12 275.20							12 275.20

Item of expenditure	Force groups					Central support and administration			Military assistance				
	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Support	Administration	Paramilitary forces	In the country	Abroad	United Nations peace-keeping	Undisbursed	Total military expenditures
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.6 Training facilities						4 639.50							4 639.50
2.2.7 Warehouses and storage						5 024.50							5 024.50
2.2.8 Command and administrative facilities						7 024.60							7 024.60
2.2.9 Fortifications					745 874.90	84 700.50							830 575.40
2.2.10 Shelters													
2.2.11 Other		4 057.80	2 484.00	3 479.70	10 871.20	935 377.80							956 270.50
3. Research and development		77 368.40	1 000.00	6 031.70	53 710.70	37 638.00							175 748.80
3.1 Basic and applied research													
3.2 Development, testing and evaluation		77 368.40	1 000.00	6 031.70	53 710.70	37 638.00							175 748.80
Total	14 892 506.50	1 032 258.20	4 635 741.10	15 741 174.00	12 008 675.70	280 035.10	12 629.50	478 442.40	2 856.60	49 084 321.10			

United States of America

[Original: English]
[12 April 2016]

Fiscal year: 2015

National currency and unit of measure: millions of United States dollars

Resource costs/Force groups ^a	(1) Strategic forces ^b	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Total military Undistributed	(11) Total military expenditures
1. Personnel		78 922	67 135	49 845		17 124					213 026
1.1 Conscripts											
1.2 Active military personnel ^c		45 576	43 054	29 030		6 197					123 857
1.3 Reserves		13 478	2 741	5 131							21 350
1.4 Civilian personnel ^d		19 868	21 340	15 684		10 927					67 819
1.5 Military pensions ^e											
2. Operations and maintenance		48 451	32 992	38 262		59 713					179 418
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)		22 006	42 841	37 257		8 551				17 203	127 858
3.1 Procurement		19 171	40 617	35 827		5 728				17 203	118 546
3.1.1 Aircraft and engines		5 615	15 664	11 165							32 444
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs ^f		1 602		4 764							6 366
3.1.4 Ships and boats			13 715							17 203	17 203
3.1.5 Armoured vehicles		1 891								13 715	13 715
3.1.6 Artillery										1 891	1 891
3.1.7 Other ordnance and ground force weapons			3 144								3 144
3.1.8 Ammunition		1 292	879	684							2 855

Resource costs/Force groups ^a	(1) Strategic forces ^b	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Total military Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		8 771	7 215	19 214		5 728					40 928
3.2 Construction ^a		2 835	2 224	1 430		2 823					9 312
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		7 281	16 160	22 757		17 928					64 126
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		156 660	159 128	148 121		103 316				17 203	584 428
6. Undistributed		(1 268)	420	(953)		(2 922)	1 975	12 907		9 706	19 865
7. Total (5+6)		155 392	159 548	147 168		100 394	1 975	12 907		26 909	604 293

(Footnotes on following page)

(Footnotes to table)

Notes:

- ^a The contents of each force group is explained in accompanying documentation.
- ^b All strategic forces are contained in the Army, Navy and Air Force columns.
- ^c Includes accruals and the Government contribution to retirements for military personnel.
- ^d Includes accruals and the Government contribution to retirements for civilians employed by Department of Defense.
- Additional civilian pay in military construction, family housing, research, development, test and evaluation and revolving and management funds is ~30 per cent.
- ^e Disbursements of military pensions, which are not disbursed by the Department of Defense, are not included in this report. However, see footnotes c and d.
- ^f All atomic energy defence activities, including weapons, materials production, naval reactor development and verification/control technology.
- ^g Includes the cost of defence family housing.

Military expenditures of the United States of America, fiscal year 2015

In accordance with the United Nations Instrument for Standard International Reporting

(In millions of United States dollars at current prices; for fiscal year ending 30 September 2015)

The military expenditures (actual outlays) are of the individual military departments (Army, Navy, Air Force) and the defence agencies within the Department of Defense, as well as the Department of Energy (for defence nuclear programmes) and the Department of Homeland Security (for defence-related activities).

These expenditures are entered for each force group in the United Nations Instrument as follows:

Strategic forces (column 1): these forces do not have a separate service or military department in the United States, therefore spending data are not readily available for them. All resources for strategic offensive, defensive and command, control and communications forces are contained in the budgets of the Air Force, Navy and Army.

Land forces (column 2): budget of the Department of the Army.

Naval forces (column 3): budget of the Department of the Navy, including the Navy and the Marine Corps.

Air forces (column 4): budget of the Department of the Air Force.

Other military forces (column 5): not applicable. All active and reserve military forces are financed from the above military service budgets.

Central support administration and command (column 6): the budgets of the defence agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.) which provide defence-wide support and general administration.

United Nations peacekeeping (column 7): includes outlays for support of United Nations peacekeeping forces.

Military assistance and cooperation (column 8): includes foreign military financing, economic support fund and other programmes in the category "international security assistance", budget of the United States Government, fiscal year 2015.

Emergency aid to civilians (column 9): included in the cost of total military forces; not separately provided.

Undistributed (column 10): Department of Energy, outlays of the National Nuclear Security Administration, environmental and other defence activities. Also includes Department of Homeland Security outlays for defence-related activities, including for Coast Guard operating expenses and infrastructure/acquisition/construction and improvements and for infrastructure protection and information security.

Civilian personnel (row 1.4): additional civilian pay in military construction, family housing, research, development, testing and evaluation, and revolving and management funds is ~30 per cent.

Military pensions (row 1.5): disbursements of military pensions, which are not disbursed by the Department of Defense, are not included in this report. However, the active military personnel and civilian personnel entries (rows 1.2 and 1.4) include accruals and the Government contribution to retirements for military personnel and civilian employees of the Department of Defense.

Nuclear warheads and bombs (row 3.1.3): all atomic energy defence activities, including weapons, materials production, naval reactor development and verification and control technology.

Construction (row 3.2): includes the cost of defence family housing.

Uruguay

[Original: Spanish]
[30 March 2016]

Fiscal year: 2015

National currency and unit of measure: thousands of Uruguayan pesos

Resource costs/Force groups	Land forces	Naval forces	Air forces	Other military forces	Total
Personnel	4 499 894.00	1 716 540.00	1 073 219.00		7 289 653.00
Operations and maintenance	524 213.00	555 910.00	352 920.00		1 433 043.00
Procurement and construction (investments)	49 543.00	160 070.00	226 492.00		436 105.00
Research and development		1 710.00			1 710.00
Other					
Total	5 073 650.00	2 434 230.00	1 652 631.00		9 160 511.00